

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

AGENDA

Executive Appropriations Committee

Tuesday, November 15, 2011

1:00 p.m.

Room 445 State Capitol

1. 1:00 - 1:05 Call to Order/Approval of Minutes
2. 1:05 - 1:15 Federal/Non-federal Grants
3. 1:15 - 1:30 GOPB In-depth Review: Treatment of Capital Expenditures in the Budget
4. 1:30 - 2:15 DHRM Compensation Study
5. 2:15 - 2:25 Employee Leave Liability
6. 2:25 - 2:35 Policy on Property Valuation in the Constitutional Debt Limit
7. 2:35 - 2:45 Revenue Volatility Report
8. 2:45 - 2:55 Funds Expended on Services to Low Income Individuals and Families
9. 2:55 - 3:00 Other Business

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